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| **ITEMS GOING INTO THE NEW CHURCH IN PHASE 1** |  |  |  |
| Pews $3,000 per pew average |  |  | $165,000 |
| Chapel Chairs by Tabernacle | 16 chairs |  | $4,160 |
| Chairs in Worship Area | 66 chairs |  | $17,160 |
| Chairs in Choir Area | 26 chairs |  | $6,760 |
| Prei Dieu's Kneelers |  |  | $1,000 |
| Baptismal Font |  |  | $50,000 |
| Font Mobile |  |  | $5,000 |
| Altar |  |  | $18,000 |
| Processional Cross |  |  | $100 |
| Altar Candle Stands |  |  | $3,500 |
| Chalices and Bowls |  |  | $4,000 |
| Credence Table |  |  | $6,000 |
| Ambo |  |  | $19,800 |
| Tabernacle |  |  | $21,000 |
| Cross and mounting |  |  | $1,000 |
| Corpus |  |  | $15,000 |
| Marian Shrine and shelf |  |  | $2,000 |
| Votive Candle Stands Restoration |  |  | $1,000 |
| Sancuary Lamp Restoration |  |  | $3,000 |
| Bell Tower |  |  | $225,000 |
| Bell Restoration |  |  | $30,000 |
| Window Restoration |  |  | $30,000 |
| Welcoming Table |  |  | $2,000 |
| Oil Ambry & Book Shrine |  |  | $1,500 |
| Reconciliation Room Appointments (Screen with Kneeler) |  |  | $3,000 |
| Dedication Crosses |  |  | $1,000 |
| Numbers for Stations of the Cross |  |  | $500 |
| Choir Spplies/books/etc |  |  | $7,500 |
| Chapel Sliding Doors |  |  | $30,000 |
| Kitchen Equipment |  |  | $25,000 |
| Office/Conerence Room Equipment |  |  | $25,000 |
| Tables/Chairs for Narthex |  |  | $7,500 |
| Trees/Landscaping |  |  | $40,000 |
| Stained Glass restoration phase one |  |  | $20,000 |
| Nativity Scene |  |  | $3,000 |
| Landscaping demo site |  |  | $4,000 |
| Stations of the Cross Restoration |  |  | $47,000 |
| Presiders Chairs and Tables |  |  | $21,000 |
| Piano |  |  | $20,000 |
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| **AFTER THE ABOVE NEEDED THINGS ARE IN PLACE** |  |  |  |
|  |  |  |  |
| Artwork, Décor |  |  | $5,000 |
| St Mary Signage |  |  | $60,000 |
| Stained Glass Restoration later phases |  |  | $30,000 |
| Outdoor Grotto |  |  | $10,000 |
| Organ |  |  | $500,000 |
| Shrine Statuary or Restoration |  |  | $20,000 |
| Extra TV's installed |  |  | $7,500 |