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| **ITEMS GOING INTO THE NEW CHURCH IN PHASE 1** |  |   |   |
| Pews $3,000 per pew average |   |   | $165,000  |
| Chapel Chairs by Tabernacle | 16 chairs |   | $4,160  |
| Chairs in Worship Area | 66 chairs |   | $17,160  |
| Chairs in Choir Area | 26 chairs |   | $6,760  |
| Prei Dieu's Kneelers |   |   | $1,000  |
| Baptismal Font |   |   | $50,000  |
| Font Mobile |   |   | $5,000  |
| Altar |   |   | $18,000  |
| Processional Cross |   |   | $100  |
| Altar Candle Stands  |   |   | $3,500  |
| Chalices and Bowls |   |   | $4,000  |
| Credence Table |   |   | $6,000  |
| Ambo |   |   | $19,800  |
| Tabernacle |   |   | $21,000  |
| Cross and mounting |   |   | $1,000  |
| Corpus |   |   | $15,000  |
| Marian Shrine and shelf  |   |   | $2,000  |
| Votive Candle Stands Restoration |   |   | $1,000  |
| Sancuary Lamp Restoration |   |   | $3,000  |
| Bell Tower |   |   | $225,000  |
| Bell Restoration |   |   | $30,000  |
| Window Restoration |   |   | $30,000  |
| Welcoming Table |   |   | $2,000  |
| Oil Ambry & Book Shrine |   |   | $1,500  |
| Reconciliation Room Appointments (Screen with Kneeler) |   |   | $3,000  |
| Dedication Crosses  |   |   | $1,000  |
| Numbers for Stations of the Cross |   |   | $500  |
| Choir Spplies/books/etc |   |   | $7,500  |
| Chapel Sliding Doors |   |   | $30,000  |
| Kitchen Equipment |   |   | $25,000  |
| Office/Conerence Room Equipment |   |   | $25,000  |
| Tables/Chairs for Narthex |   |   | $7,500  |
| Trees/Landscaping |   |   | $40,000  |
| Stained Glass restoration phase one |   |   | $20,000  |
| Nativity Scene |   |   | $3,000  |
| Landscaping demo site |   |   | $4,000  |
| Stations of the Cross Restoration |   |   | $47,000  |
| Presiders Chairs and Tables |   |   | $21,000  |
| Piano |   |   | $20,000  |
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| **AFTER THE ABOVE NEEDED THINGS ARE IN PLACE** |   |   |   |
|   |   |   |   |
| Artwork, Décor |   |   | $5,000  |
| St Mary Signage |   |   | $60,000  |
| Stained Glass Restoration later phases |   |   | $30,000  |
| Outdoor Grotto |   |   | $10,000  |
| Organ |   |   | $500,000  |
| Shrine Statuary or Restoration |   |   | $20,000  |
| Extra TV's installed |   |   | $7,500  |